

# Virtual School Organizational Team Meeting- Agenda

Doris Hancock Elementary School

Tuesday, September 22, 2020

3:30-5:30 pm

Google Meet Link: <https://meet.google.com/ina-gbnv-wag>

School Organizational Team Members:

Derik Butler, parent member (Absent)

Liz Gladden, parent member

Andrea Ljungquist, parent member (Absent)

Susan Gambarelli, licensed member

Ann Marra, licensed member

Humberto Ramirez, support staff member

Also in Attendance:

Sarah Payne, Principal

Christie McKenzie, Assistant Principal

This meeting agenda is posted publicly on the school website. The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call 702-799-4205 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

## 1.0 Welcome & Roll Call

- 1.1 REVIEW OF MEETING MINUTES FROM 8/25/20- Ms. Payne went through the minutes and asked if we need to amend them. (3 out of 3 approved)

## 2.0 School Performance Plan

### 2.1 REVIEW PLAN

- 2.1.1 Ms. Payne showed our CNA (Comprehensive Needs Plan) which displays our data and the analysis of our 19-20 data. We showed increase in Reading and reduce the number of chronically absence students. We are going to recognize kids who come to school, but we will not penalize students for absences. This year we were fully staff at the start of the year for the first time in nearly 10 years. Our staff has handled monthly deployment of technology as well as teachers embracing virtual learning. She went over all of our goals for the 20-21 SY.

- 2.2 VOTE ON PLAN (4 out of 4 approved)

## 3.0 Budget Updates

### 3.1 BUDGET CHANGES IN THE SUMMER

- 3.1.1 State voted to cut SB178 and RBG3 funding
- 3.1.2 Adjusted Title I to lessen the impact
- 3.1.3 Cut one CTT position, Shifted funding for Fast Bridge from SB178 to Title I, and purchased AR/STAR

### 3.2 TITLE I

- 3.2.1 Is paying for 2 Class size reduction teachers, strategist, 1 CTT, case of paper and supplies.

- 3.2.2** We have \$4,540.14 unspent. SOT members suggested using it on collaboration money for teachers to collaborate on data and standards outside of contracted time.

#### **4.0 General Budget Updates**

##### **4.1 UPDATES/CHANGES to 20-21 BUDGET:**

- 4.1.1** Rollover money: \$202,655.82
  - 4.1.1.1** General funds: \$61, 783.16
  - 4.1.1.2** Attrition: \$138, 766.80
  - 4.1.1.3** SLA Rollover: \$2, 105.86
- 4.1.2** Budget cuts: \$49,422.96
- 4.1.3** Leaves us with \$153,232.86

##### **4.2 IDEAS & OPTIONS**

- 4.2.1** Ms. Payne went through 2 different options to decide how to structure our budget.

##### **4.3 SOT INPUT/SUGGESTIONS (4 out of 4 approved)**

- 4.3.1** Cut the 5 hr. custodian position
- 4.3.2** Give the library aide the additional hour
- 4.3.3** Give the office aide additional hour
- 4.3.4** Move a teacher to the first grade position and cut the vacant position, saving \$88,205.51 in the budget

#### **5.0 SB178**

##### **5.1 UPDATES/CHANGES**

- 5.1.1** 4,788 is remaining
- 5.1.2** We could purchase technology or part of a CTT

##### **5.2 OPTIONS & IDEAS?**

- 5.2.1** Lexia (too much)
- 5.2.2** Reading A-Z
- 5.2.3** Achieve 3000 (district-funded)
- 5.2.4** Brainpop
- 5.2.5** Pay teachers for collaboration out Title I

##### **5.3 SOT INPUT/SUGGESTIONS**

- 5.3.1** SOT agreed with purchasing technology for the mental health professionals to use while supporting students and families.

#### **6.0 Next Meeting**

- 6.1 DATE:** In October and will be determined by the 20-21 SOT members

#### **7.0 Public Comment**

- 7.1** This was a great afternoon with everyone –Sandy Banks

#### **8.0 Meeting Adjourned**

- 8.1** Meeting adjourned at 4:38pm